

Hope Extended Financial Information

	General	Education	Medical	Christmas	Livestock	Total	Casa de los Suenos
HE Donations Received 2019:	\$308,194	\$5,135	\$3,435	\$5,965		\$322,728	\$23,785
HE Donations Received 2020	\$302,277	\$1,485	\$3,530	\$17,795***	\$415	\$325,503	\$32,872
Casa de Fe cash expenses 2020:	\$303,412	\$46*	\$1,552**				

In-Kinds Donations received from Ecuadorian Sources in 2020 of Food, Medical Supplies and Other was \$14,554. This was a significant increase over previous years and greatly helped Casa de Fe reduce its Cash expenses in 2020.

*Education does not include salaries for 3 teachers (These costs in General)

** Medical does not include salaries for medical supervisor and a Tia when a child was hospitalized (these costs in General)

***We are so grateful for the outpouring of donations for Christmas this year. After buying Christmas gifts, we are working on plans to build a covered basketball/soccer area for the kids. We do not have enough yet to complete the project, but plan to get started and trust God for the rest.

Total donations to Hope Extended for Casa de Fe in 2020 designated for Casa de Fe were \$325,503 as compared to \$322,728 in 2019. Although donations directly from churches and Mission Team fees were down significantly from 2019, individual donors stepped up and we kept Casa de Fe operational in 2020. Thank you SO MUCH for recognizing the financial needs of Casa de Fe.

As in past years, donations from Hope Extended Board members covered all the administrative expenses of HE (Bank charges, Credit card fees, web site fees, Financial Review for State of MS and Board Liability Insurance). This allowed 100% of your donations to go directly to Casa de Fe. One of our goals for 2020 was to raise funds to provide expenses for Patti Sue to spend more time in the US in 2020. Thanks to a VERY GENEROUS cash donation, use of a van from a board member and support from First Baptist Church of Madison, MS who provided a house for her home base, she was able to spend more time in the US and visited many churches and individuals in 2020. Because of the support we received for this, we have enough funds to provide her travel expenses again for 2021 and she is now in the planning stage for her travel for 2021. Please contact Patti Sue if you are interested in having her visit you and/or your church in 2021.

Hope Extended Plans for 2021

- 1) Our first goal is to enable Mission Teams from the US to again visit Casa de Fe
- 2) Start a 'vocational education' program to start teaching skills such as sewing and embroidery.
- 3) Covered outdoor recreation area for basketball and soccer.
- 4) Looking to replace clothes washers and dryers with commercial washer and dryer
- 5) Replace truck and van that are used to transport children to school and pickup donated food and supplies.
- 6) Long term planning for a Special Needs House.

If any of these programs are of interest for you to help financially, these options will be available for specific donations either through the lacasadefe.org website or by noting the project on your check.

If you have any questions about your Yearly Contribution statements or the HE plans for 2021, please respond to:

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